

EADA Report 2024

(Equity in Athletics Disclosure Act)

Section I: GENERAL INFORMATION

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 3608 of Public Law 103-382.

Athletic Sanctioning Body: **NJCAA Division I**

SECTION II: ATHLETIC PARTICIPATION

Number of athletics participants by team & gender as of the day of the first scheduled contest

<u>Teams</u>	<u>Men</u>	<u>Women</u>
Baseball	33 athletes	-
Softball	-	21 athletes
Volleyball	-	18 athletes
Rodeo	13 athletes	5 athletes
TOTAL	46 men athletes	44 women athletes

Head Coach-Men's Team

Baseball Devin McIntosh (part-time coach-full time employee-male)

Head Coaches-Women's Teams

Softball Lyndsey Lipscomb (part-time coach-full time employee-female)

Volleyball Veronica Webb (part-time coach-full time employee-male)

Head Coach-Coed Team

Rodeo Clayton Jackson (part-time coach-full time employee-female)

Assistant Coach-Men's Team

Baseball Hunter Douglas (part-time coach-full time employee-male)

SECTION III: FINANCIAL SUPPORT DATA

As instructed by the United States Department of Education: the revenue for each individual sport was calculated by the corresponding expense budget. Therefore, expenses equal revenue for each sport.

Institutional Revenue

Baseball	\$ 318,200.00
Softball	\$ 290,707.00
Rodeo	\$ 387,323.00
Volleyball	\$ 192,231.00

	<u>Men's Teams</u>	<u>Women's Teams</u>	<u>Coed Teams</u>	<u>Total</u>
Athletically related Student Aid	\$153,118.00	\$265,692.00	\$98,754.00	\$517,564.00
Recruiting Expenses	\$3,843.00	\$11,479.00	\$3,979.00	\$19,301.00
Operating (Game-Day) Expenses	\$54,364.00	\$58,947.00	\$95,449.00	\$208,760.00
Summary of Subset Expenses	\$266,829.00	\$427,674.00	\$246,377.00	\$940,880.00
Total Expenses for Teams	\$318,200.00	\$482,938.00	\$387,323.00	\$1,188,461.00
Total Expenses for Teams Minus Subset Expenses	\$51,371.00	\$55,264.00	\$140,946.00	\$247,581.00
Total Institutional revenue for Teams	\$318,200.00	\$482,938.00	\$387,323.00	\$1,188,461.00

Coaches Salaries	Men's Teams	Women's Teams	Coed Teams	Total
Annual institutional Salary Per Head Coach	\$42,375.00	\$45,777.00	\$48,194.00	\$136,346.00
Number of Coaches Included in Average	1	2	1	4
Average Annual Institutional Salary Per Full Time Equivalency	\$56,500.00	\$61,037.00	\$64,260.00	\$181,797.00
Number of Full Time Equivalency included in Average	.75	1.5	.75	3
Annual Institutional Salary Per Assistant Coach	\$13,129.00	n/a	n/a	\$13,129.00
Number of Assistant Coaches included in Average	1	n/a	n/a	1
Average Annual institutional Salary Per Full Time Equivalency	\$13,129.00	n/a	n/a	\$13,129.00
Number of Full Time equivalency included in Average	.75	1.5	n/a	2.25
Total Salaries	\$55,504.00	\$45,777.00	\$48,194.00	\$149,475.00